## **PUBLIC NOTICE**

To the Citizens of Ben Hill County

Notice is hereby given that a Special Called Meeting is scheduled to be held by the Ben Hill County Board of Commission on THURSDAY, DECEMBER 15, 2022, at 12:00 noon at the Courthouse Annex (Tax Commission Office), located at 324 EAST PINE STREET, FITZGERALD, GA 31750.

The purpose of this meeting is to vote on the Proposed 2023 Budget.

## **REVENUE SOURCES - 2023**

## **EXPENDITURES BY DEPARTMENT - 2023**

REAL PROPERTY TAXES - CURRENT	6,197,432
PROPERTY - PRIOR YEARS	160,800
MOTOR VEHICLE TAXES	95,000
TITLE AD VALOREM TAX FEES	650,000
MOBILE HOME TAXES	95,000
LOCAL OPTION SALES TAX	1,400,000
INSURANCE PREMIUM TAX	625,000
FINANCIAL INSTITTION TAX	90,000
OTHER TAXES - VARIOUS	488,500
LICENSE AND PERMITS	63,000
OTHER INTERGOVERNMENTAL	109,200
COST/COMMISSION ON TAXES	200,000
SCHOOL RESOURCE REIMB.	213,665
REFUSE COLLECTION CHARGES	95,000
OTHER CHARGES FOR SERVICES	219,300
SUPERIOR COURT FINES	175,000
MAGISTRATE COURT FINES	85,000
PROBATE COURT FINES	230,000
INVESTMENT INCOME	1,000
MISCELLANEOUS INCOME	92,101
TOTAL REVENUE - 2019	11,284,998

GENERAL GOVERNMENT         130,884           COMMISSIONERS         134,231           COUNTY ADMINISTRATION         697,721           ELECTIONS         226,381           TAX COMMISSIONER         319,422           TAX ASSESSOR         388,387           GOVERNMENT BUILDINGS         427,576           CLERK, SUPERIOR COURT         473,287           SUPERIOR COURT JUDGES         132,901           DISTRICT ATTORNEY         21,204           PUBLIC DEFENDER         69,068           MAGISTRATE COURT         317,925           PROBATE COURT         186,559           SHERIFF'S DEPARTMENT         2,244,955           JAIL ADMINISTRATION         1,657,493           SCHOOL RESOURCE OFFICER         246,649           FIRE         83,660           EMERGENCY MEDICAL SERVICES         855,600           CORONER         64,242           ANIMAL CONTROL         126,199           EMA OPERATIONS         35,075           HIGHWAYS AND STREETS         1,025,628           SOLID WASTE & RECYCLING         410,048           HEALTH DEPARTMENT         70,000           SENIOR CITIZEN NUTRITION         66,828           RECREATION         216,127		
COUNTY ADMINISTRATION ELECTIONS 226,381 TAX COMMISSIONER 319,422 TAX ASSESSOR 388,387 GOVERNMENT BUILDINGS 427,576 CLERK, SUPERIOR COURT SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT PROBATE COURT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER ANIMAL CONTROL EMERGENCY MEDICAL SERVICES CORONER ANAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION AGRICULTURAL RESOURCES FOREST RESOURCES FOREST RESOURCES FOREST RESOURCES AIRPORT ECONOMIC OPPORTUNITY OTHER FINANCING USES OTHER FINANCING USES 226,381 226,383 226,387 226,387 226,387 237 246,649 244 246,649 246,649 246,649 246,649 246,649 246,649 246,649 2	GENERAL GOVERNMENT	130,884
ELECTIONS TAX COMMISSIONER TAX ASSESSOR 319,422 TAX ASSESSOR GOVERNMENT BUILDINGS CLERK, SUPERIOR COURT SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT PROBATE COURT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION AGRICULTURAL RESOURCES FOREST RESOURCES T1,481 PLANNING & ZONING AIRPORT COURT T226,283 COTHER FINANCING USES 207,314	COMMISSIONERS	134,231
TAX COMMISSIONER TAX ASSESSOR GOVERNMENT BUILDINGS GOVERNMENT BUILDINGS CLERK, SUPERIOR COURT SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT PROBATE COURT SHERIFF'S DEPARTMENT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE B3,660 EMERGENCY MEDICAL SERVICES CORONER AOPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION AGRICULTURAL RESOURCES FOREST RESOURCES DIBRARIES AGRICULTURAL RESOURCES FOREST RESOURCES CORONER AGRICULTURAL RESOURCES FOREST RESOURCES FOREST RESOURCES T9,682 FOREST RESOURCES T1,481 PLANNING & ZONING AIRPORT COUNTY T103,628 OTHER FINANCING USES 207,314	COUNTY ADMINISTRATION	697,721
TAX ASSESSOR GOVERNMENT BUILDINGS 427,576 CLERK, SUPERIOR COURT SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT SHERIFF'S DEPARTMENT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION CITIZEN NUTRITION AGRICULTURAL RESOURCES DIAMANING & ZONING AIRPORT ECONOMIC OPPORTUNITY OTHER SIZE, 527, 314	ELECTIONS	226,381
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SUPERIOR COURT JUDGES DISTRICT ATTORNEY PUBLIC DEFENDER MAGISTRATE COURT PROBATE COURT SHERIFF'S DEPARTMENT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION AGRICULTURAL RESOURCES DISTRICT PARKS PLANNING & ZONING AIRPORT ECONOMIC OPPORTUNITY OTHER FINANCING USES 11,224,252 ECONOMIC OPPORTUNITY D13,628 D15,204 D15,204 D21,204 D22,205 D32,201 D33,202 D34,205 D	GOVERNMENT BUILDINGS	427,576
DISTRICT ATTORNEY PUBLIC DEFENDER 69,068 MAGISTRATE COURT PROBATE COURT SHERIFF'S DEPARTMENT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE S3,660 EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION AGRICULTURAL RESOURCES DIAMOND PLANNING & ZONING AIRPORT ECONOMIC OPPORTUNITY OTHER FINANCING USES 21,204 17,925 244,955 2,244,955 2,244,955 33,660 246,649 246,649 246,649 246,649 246,649 246,649 246,649 246,649 246,649 246,649 246,649 246,649 246,649 246,649 33,660 246,242 246,649 246,649 33,660 246,649 246,649 33,660 246,649 246,	CLERK, SUPERIOR COURT	473,287
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MAGISTRATE COURT PROBATE COURT SHERIFF'S DEPARTMENT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE B3,660 EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION AGRICULTURAL RESOURCES FOREST RESOURCES FOREST RESOURCES PLANNING & ZONING AIRPORT ECONOMIC OPPORTUNITY OTHER FINANCING USES  186,559 11,657,493 246,649 246	DISTRICT ATTORNEY	21,204
PROBATE COURT SHERIFF'S DEPARTMENT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION SENIOR CITIZEN NUTRITION AGRICULTURAL RESOURCES FOREST RESOURCES PLANNING & ZONING AIRPORT ECONOMIC OPPORTUNITY O13,628 OTHER FINANCING USES 22,27,314	PUBLIC DEFENDER	69,068
SHERIFF'S DEPARTMENT JAIL ADMINISTRATION SCHOOL RESOURCE OFFICER FIRE EMERGENCY MEDICAL SERVICES CORONER ANIMAL CONTROL EMA OPERATIONS HIGHWAYS AND STREETS SOLID WASTE & RECYCLING HEALTH DEPARTMENT SENIOR ASSISTANCE SENIOR CITIZEN NUTRITION RECREATION AGRICULTURAL RESOURCES PLANNING & ZONING AIRPORT ECONOMIC OPPORTUNITY OTHER FINANCING USES  246,649 246,649 246,649 31,657,493 35,075 35,600 35,075 41,025,628 410,048 410	MAGISTRATE COURT	317,925
JAIL ADMINISTRATION 1,657,493 SCHOOL RESOURCE OFFICER 246,649 FIRE 83,660 EMERGENCY MEDICAL SERVICES 855,600 CORONER 64,242 ANIMAL CONTROL 126,199 EMA OPERATIONS 35,075 HIGHWAYS AND STREETS 1,025,628 SOLID WASTE & RECYCLING 410,048 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 72,425 SENIOR CITIZEN NUTRITION 66,828 RECREATION 216,127 PARKS 2,300 LIBRARIES 50,000 AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	PROBATE COURT	186,559
SCHOOL RESOURCE OFFICER FIRE 83,660 EMERGENCY MEDICAL SERVICES 855,600 CORONER 64,242 ANIMAL CONTROL 126,199 EMA OPERATIONS 35,075 HIGHWAYS AND STREETS 1,025,628 SOLID WASTE & RECYCLING 410,048 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 72,425 SENIOR CITIZEN NUTRITION 66,828 RECREATION 216,127 PARKS 2,300 LIBRARIES 50,000 AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	SHERIFF'S DEPARTMENT	2,244,955
FIRE 83,660 EMERGENCY MEDICAL SERVICES 855,600 CORONER 64,242 ANIMAL CONTROL 126,199 EMA OPERATIONS 35,075 HIGHWAYS AND STREETS 1,025,628 SOLID WASTE & RECYCLING 410,048 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 72,425 SENIOR CITIZEN NUTRITION 66,828 RECREATION 216,127 PARKS 2,300 LIBRARIES 50,000 AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	JAIL ADMINISTRATION	1,657,493
EMERGENCY MEDICAL SERVICES  CORONER  64,242  ANIMAL CONTROL  EMA OPERATIONS  HIGHWAYS AND STREETS  SOLID WASTE & RECYCLING  HEALTH DEPARTMENT  SENIOR ASSISTANCE  SENIOR CITIZEN NUTRITION  RECREATION  PARKS  LIBRARIES  AGRICULTURAL RESOURCES  FOREST RESOURCES  PLANNING & ZONING  AIRPORT  ECONOMIC OPPORTUNITY  OTHER FINANCING USES  126,127  103,628  107,566	SCHOOL RESOURCE OFFICER	246,649
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EMA OPERATIONS  HIGHWAYS AND STREETS  SOLID WASTE & RECYCLING  HEALTH DEPARTMENT  SENIOR ASSISTANCE  SENIOR CITIZEN NUTRITION  RECREATION  PARKS  LIBRARIES  AGRICULTURAL RESOURCES  FOREST RESOURCES  PLANNING & ZONING  AIRPORT  ECONOMIC OPPORTUNITY  OTHER FINANCING USES  1,025,628  410,048	CORONER	64,242
HIGHWAYS AND STREETS 1,025,628 SOLID WASTE & RECYCLING 410,048 HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 72,425 SENIOR CITIZEN NUTRITION 66,828 RECREATION 216,127 PARKS 2,300 LIBRARIES 50,000 AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	ANIMAL CONTROL	126,199
SOLID WASTE & RECYCLING HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 72,425 SENIOR CITIZEN NUTRITION RECREATION PARKS 216,127 PARKS 2,300 LIBRARIES 50,000 AGRICULTURAL RESOURCES FOREST RESOURCES PLANNING & ZONING AIRPORT 22,552 ECONOMIC OPPORTUNITY 013,628 OTHER FINANCING USES 207,314	EMA OPERATIONS	35,075
HEALTH DEPARTMENT 70,000 SENIOR ASSISTANCE 72,425 SENIOR CITIZEN NUTRITION 66,828 RECREATION 216,127 PARKS 2,300 LIBRARIES 50,000 AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	HIGHWAYS AND STREETS	1,025,628
SENIOR ASSISTANCE 72,425 SENIOR CITIZEN NUTRITION 66,828 RECREATION 216,127 PARKS 2,300 LIBRARIES 50,000 AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	SOLID WASTE & RECYCLING	410,048
SENIOR CITIZEN NUTRITION 66,828 RECREATION 216,127 PARKS 2,300 LIBRARIES 50,000 AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	HEALTH DEPARTMENT	70,000
RECREATION 216,127 PARKS 2,300 LIBRARIES 50,000 AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	SENIOR ASSISTANCE	72,425
PARKS 2,300 LIBRARIES 50,000 AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	SENIOR CITIZEN NUTRITION	66,828
LIBRARIES 50,000 AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	RECREATION	216,127
AGRICULTURAL RESOURCES 79,682 FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	PARKS	2,300
FOREST RESOURCES 11,481 PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	LIBRARIES	50,000
PLANNING & ZONING 107,566 AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	AGRICULTURAL RESOURCES	79,682
AIRPORT 22,552 ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	FOREST RESOURCES	11,481
ECONOMIC OPPORTUNITY 103,628 OTHER FINANCING USES 207,314	PLANNING & ZONING	107,566
OTHER FINANCING USES 207,314	AIRPORT	22,552
	ECONOMIC OPPORTUNITY	103,628
TOTAL EXPENDITURES - 2019 11,284,998	OTHER FINANCING USES	207,314
	TOTAL EXPENDITURES - 2019	11,284,998